

Accounts of 1104.

The total revenue under service heads amounted to Rs. 91,11,859 as against Rs. 77,06,200 the budget estimate and Rs. 87,88,400 the revised estimate for 1104. Compared with the actuals of the previous year the receipts for 1104 showed a net increase of Rs. 4,87,566. The increase was mainly noticeable under 'Excise' on account of increased income under 'Abkari', under 'Forests' due to the higher prices fetched at auction sales, under 'Tramway' due to the credit to this head of the transport charges of Sirkar timber and under 'Railway' due to the increase in goods traffic.

The total expenditure under the service heads amounted to Rs. 73,43,722 as against Rs. 74,16,400 and Rs. 75,08,200 the budget and revised estimates of 1104. Compared with the actuals of 1103 (Rs. 67,14,128) there was an increase of Rs. 6,29,594 in expenditure. The heads mainly responsible for the increase were 'Public Works', 'Forests' (owing to the debit to this head of the charges for the transport of Sirkar timber by Tramway,) 'Railway', 'Charities' (owing to the special grant made for water supply) and 'Up-lift of the Depressed Classes' a new item of expenditure started during the year.

The State had thus for the year a surplus of Rs. 17,68,137 thus enabling her to have in all a net asset of Rs. 93,49,890 after making due provision for all liabilities as against Rs. 75,81,753 at the beginning of the year.

Revised Estimate of 1105.

The budget estimate of the current year was so framed as to leave a surplus of Rs. 3,13,300 the estimated receipts and expenditure having been Rs. 86,09,100 and Rs. 82,95,800 respectively. The revised estimate shows an improvement of Rs. 6,17,600 in revenue and an increase of Rs. 5,74,000 in expenditure thus raising the anticipated surplus from Rs. 3,13,300 to Rs. 3,56,900.

Receipts.—The main heads contributing to the enhancement of the anticipated revenue are 'Customs' as usual, 'Railway', 'Public Works', 'Abkari and Ganja', 'Opium' and 'Land Revenue'. The actual amount realised during the year under the 'Interportal Trade Convention' has come to Rs. 15,88,819 against the modest anticipation of Rs. 12,00,000 in the budget estimate and the actual has been put down accordingly in the revised estimate. Due to increased traffic, 'Railway' is expected to bring in an enhanced revenue of one lakh of rupees over the budget estimate of Rs. 13,00,000, while the higher amounts fetched from tolls and ferries, the larger sale of unserviceable materials and the increased receipts under canal navigation are